



PROJECT PROFILE FORM

[Please keep responses brief and limit each to 200 words]

NAB Project No <i>[completed by NAB]</i>
GIP code/Project No <i>[obtain from DSPPAC]</i>
Cost Centre/Activity No <i>[obtain from Dept.]</i>
Donor/DSPPAC file No <i>[obtain from DSPPAC]</i>

1. Project title: COASTMOVE	
2. Project description: Climate change and rising sea levels and urbanization in low lying areas will increase the risk of coastal floods, erosion and salinization. Adaptation to reduce future environmental risks is inevitable, but it is unclear which coastal areas will be protected and in which regions residents will be forced to migrate. The EU-ERC COASTMOVE project aims assess how residents of low lying coastal areas can adapt and/or migrate to safer areas. For this, we aim to conduct surveys in 7 coastal areas such as Mozambique, Vietnam, Vanuatu, U.S.	
3. Approval sought: <input type="checkbox"/> Identification* <input type="checkbox"/> Concept <input type="checkbox"/> Funding Proposal *For identification of project, use first page only <input checked="" type="checkbox"/> Continuation of existing project	
4. Funding envelope: already funded by the EU	
5. Total funding (Vatu and USD): ~US\$ 30K for the Vanuatu case study	6. Access modality: <i>n.a.</i>
7. Implementing entity/organisation: VU University Amsterdam	8. Executing entity/lead government agency: EU DG research
9. Other government / partner agencies: we cooperate with Linda Kenni from "PURE NIV CONSULTING"	10. Project contact details: Dr. Liselotte Hagedoorn: liselotte.hagedoorn@vu.nl
11. Location: <i>n.a</i>	12. Duration: Years 0..... months 6..... From mar 23 to sep 23
13. Theme(s): <input type="checkbox"/> Mitigation <input checked="" type="checkbox"/> Adaptation <input checked="" type="checkbox"/> Cross cutting <input type="checkbox"/> DRR / DRM	14. Climate/DRR relevancy (% of budget) <input checked="" type="checkbox"/> High (≥80%) <input type="checkbox"/> Medium (≥50%) <input type="checkbox"/> Low (≥25%) <input type="checkbox"/> Marginal (≥5%)
15. Sector(s) by ministry: <input type="checkbox"/> Agriculture, livestock, forestry, fisheries and biosecurity <input type="checkbox"/> Lands and natural resources (geology, mines, water) <input checked="" type="checkbox"/> Climate change adaptation, meteorology, geo-hazards, environment, energy and disaster management <input type="checkbox"/> Education and training <input type="checkbox"/> Finance and economic management <input type="checkbox"/> Foreign affairs, international cooperation and external trade <input type="checkbox"/> Health <input type="checkbox"/> Infrastructure and public utilities <input type="checkbox"/> Internal affairs (custom and culture, labour and employment services) <input type="checkbox"/> Justice and community services <input type="checkbox"/> Trade, tourism, industry and commerce <input type="checkbox"/> Youth and sports development	16. Scope: <input type="checkbox"/> Regional <input checked="" type="checkbox"/> National <input type="checkbox"/> Provincial <input type="checkbox"/> Community 17. Number of people impacted/affected: <input type="checkbox"/> Direct <input type="checkbox"/> Indirect <input checked="" type="checkbox"/> Women 3 <input type="checkbox"/> Youth (<30 years) 3
	18. Project Type: <input type="checkbox"/> Capacity building <input type="checkbox"/> Community awareness <input checked="" type="checkbox"/> Disaster response <input type="checkbox"/> Field implementation <input type="checkbox"/> Formal education program <input type="checkbox"/> Funding - small grants <input type="checkbox"/> Informal training courses <input type="checkbox"/> Knowledge communication <input type="checkbox"/> Pilot / trial / demonstration Project <input type="checkbox"/> Planning and governance <input type="checkbox"/> Policy formulation and integration <input type="checkbox"/> Policy support <input checked="" type="checkbox"/> Research (feasibility study etc.) <input type="checkbox"/> Other

STOP HERE IF PROJECT ONLY AT IDENTIFICATION STAGE

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<p>19. Project rationale: Through a survey under coastal residents of Vanuatu, we will more insight into the drivers of adaptation and migration, and people will respond to sea level rise under climate change</p>		
<p>20. Project objective against the baseline: the baseline is the existing literature on the drivers of migration and climate adaptation of coastal households</p>		
<p>21. Policy coherence and alignment: The COASTMOVE project will provide input to the national DRR plans by providing insights in how the population of he coastal zone of Vanuatu perceives the risk from climate change and sea level rise, and also how they perceive the different options to adapt to SLR</p>		
<p>22. Current status: busy with preparatory activities</p>		
<p>23. Market overview: n.a</p>		
<p>24. Implementing / executing entity background / justification: Dr. Liselotte Hagedoorn is a very experienced researcher. She has conducted multiple surveys on climate adaptation on small island states (SIDS) and also recently in Mozambique and Ghana</p>		
<p>25. Institutional / implementation arrangements: the project is coordinated by the VU University and is a single grant project</p>		
<p>26. Results Areas <i>[GCF projects only]</i></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <p>Reduced emissions from (mitigation):</p> <p><input type="checkbox"/> Energy access and power generation</p> <p><input type="checkbox"/> Low emission transport</p> <p><input type="checkbox"/> Buildings, cities, industries & appliances</p> <p><input type="checkbox"/> Forestry and land use</p> </td> <td style="width: 50%; vertical-align: top;"> <p>Increased resilience of (adaptation):</p> <p><input checked="" type="checkbox"/> Most vulnerable people and communities</p> <p><input type="checkbox"/> Health/well-being, & food/water security</p> <p><input type="checkbox"/> Infrastructure and built environment</p> <p><input type="checkbox"/> Ecosystems and ecosystem services</p> </td> </tr> </table>	<p>Reduced emissions from (mitigation):</p> <p><input type="checkbox"/> Energy access and power generation</p> <p><input type="checkbox"/> Low emission transport</p> <p><input type="checkbox"/> Buildings, cities, industries & appliances</p> <p><input type="checkbox"/> Forestry and land use</p>	<p>Increased resilience of (adaptation):</p> <p><input checked="" type="checkbox"/> Most vulnerable people and communities</p> <p><input type="checkbox"/> Health/well-being, & food/water security</p> <p><input type="checkbox"/> Infrastructure and built environment</p> <p><input type="checkbox"/> Ecosystems and ecosystem services</p>
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<p>27. Expected performance against investment criteria <i>[GCF projects only] [brief description]</i></p> <p>a) Impact Potential: <i>[Potential of the project to contribute to the achievement of the GCF's objectives and result areas]</i></p> <p>b) Paradigm Shift Potential: <i>[Degree to which the proposed activity can catalyse impact beyond a one-off project investment]</i></p> <p>c) Sustainable Development Potential: <i>[Environmental, social and economic co-benefits, including gender-sensitive development impact]</i></p> <p>d) Needs of the Recipient: <i>[Vulnerability and financing needs of the beneficiary country and population]</i></p> <p>e) Country Ownership: <i>[Beneficiary country's ownership of, and capacity to implement, a funded project]</i></p> <p>f) Efficiency and Effectiveness: <i>[Economic and financial soundness of the project]</i></p>		
<p>28. Consultation : We will discuss and communicate results with stakeholders and with communities in public meetings</p>		
<p>29. Potential overlaps / duplication to be resolved: none</p>		
<p>30. Technical feasibility/evaluation: The project will fund local staff which will be coordinated by Linda Kenni. These staff members will be trained by Liselotte Hagedoorn, and they will do the interviews with the communities</p>		
<p>31. Economic and financial analysis/viability: All expenses will be covered</p>		

32. Financial management and procurement: All auditing is subject to the strict rules of the EU		
33. Environmental and social considerations: A ethics/ dataplan has been designed (see attachment) which addresses all ethical issues		
34. Gender and social inclusion considerations: <i>see attachment on ethics/ dataplan</i>		
35. Monitoring, reporting and evaluation: n.a.		
36. Sustainability measures: n.a.		
37. Supporting documents <i>[where applicable]</i>		
<input type="checkbox"/> Budget template <i>[mandatory]</i>	<input type="checkbox"/> Risk assessment <i>[mandatory]</i>	<input type="checkbox"/> Logical framework
<input type="checkbox"/> Concept note	<input type="checkbox"/> Funding proposal	<input type="checkbox"/> Financial analysis
<input type="checkbox"/> Environmental analysis	<input type="checkbox"/> Project timetable	<input type="checkbox"/> Letter of support
<input type="checkbox"/> Consultation evidence	<input checked="" type="checkbox"/> Data plan and ethics	
38. Provincial consultation certification by implementing/executing entity		
<i>I certify that the Province has been consulted with and the project is consistent with the Provincial Governments Provincial Plan. I also confirm that I am not aware of any ongoing disputes or disagreements that may adversely impact on the implementation of the project. A letter of support is attached.</i>		
Name	Signature	Date
39. Director of Lead Government Agency		
<i>I certify I have checked the project profile, and any other supporting information for screening this project. I am satisfied that this project proposal is ready for presentation for approval.</i>		
Name	Signature	Date
40. DSPAC Sectoral Specialist sign off		
<i>I certify I have checked the project profile, and any other supporting information for screening this project. I am satisfied that this project proposal is ready for presentation for approval.</i>		
Name	Signature	Date
41. Director General's Certification		
<i>I certify that I have checked the project profile, and any other supporting information for screening this project. I am satisfied that this project proposal is ready for presentation for approval. I understand that no Government funding will be released for the project until the project has been approved by the appropriate government authorities, any additional government contribution has been appropriated, the approved donor funding has been released and a detailed project income and expenditure form has been submitted.</i>		
Name	Signature	Date

42. Logical framework (objectives, impacts, outcomes, outputs, activities and inputs) *

Objective: Derive insights into the drivers of adaptation and migration under SLR						
<i>Adaptation and flood risk</i>	<i>Factors that motivate adaptation and thresholds that determine migration</i>					
Expected Result	Indicator	Means of Verification	Baseline	Target		Assumptions
				Mid-term	Final	
Impacts (that contribute to the objective)						
<i>[For GCF projects refer to the performance measurement framework]</i>						
Project outcomes (that contribute to impacts)						
Project outputs (that contribute to outcomes)						
1.						
Activities	Description	Inputs		Description		
1.1		1.1.1.		<i>[Expand tables as needed]</i>		

*please use this format only if there is not a mandatory format required by the implementing/executing entity

43. Project budget summary (estimated in Vatu '000)

Items/component	Year 1	Year 2	Year 3	Year 4	Year 5	Total	% of Total
Loans <i>[specify source]</i>							
Grants <i>[specify source]</i>							
Aid in kind*							
Government of Vanuatu							
Other e.g. GCF, community							
<i>expand table as needed</i>							
Total							100%

* contributions made directly towards projects realisation such as equipment, materials, labour, T/A, building works, vehicles, time etc. and other quantifiable resources that count towards the achievement of the project results

44. Project component costs (estimated in Vatu '000)

Items/component	Year 1	Year 2	Year 3	Year 4	Year 5	Total	% of Total
Equipment/materials							
Personnel/staff/labour							
- e.g. technical assistance							
- e.g. local salaries							
Training/workshops etc.							
Travel							
<i>expand table as needed</i>							
Total							100%

This is for the main project components only. Not every cost needs to be specified. Other examples of components might be accommodation, vehicles, fuel, freight, allowances, VNPF contributions, telephone, computers, stationery, an implementing entity administrative fee (if included as part of the loan/grant), project monitoring, contracts, rent, printing, overheads etc.

45. Project risk factors, mitigation measures, and assessment tool*

[Use tool to describe the financial, technical/operational, social/environmental and other risks that may prevent the project objectives from being achieved, and proposed risk mitigation measures.]

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Selected Risk Factor 1				
Description	Risk category	Level of impact	Probability	Score
<i>[Description of risk factor, e.g. new government regulations, loss of key staff, delays in delivery of equipment etc.]</i>	Select <i>[financial, technical/operational, social/environmental, other]</i>	Select <i>[low <5% of project value, medium 5-20%, high >20%]</i>	Select <i>[low, medium, high]</i>	
Mitigation Measure(s)				
<i>[Describe how the identified risk will be mitigated or managed. Do the mitigation measures lower the probability of risk occurring? If so, to what level?]</i>				
Selected Risk Factor 2				
Description	Risk category	Level of impact	Probability	Score
	Select	Select	Select	
Mitigation Measure(s)				
Selected Risk Factor 3				
Description	Risk category	Level of impact	Probability	Score
	Select	Select	Select	
Mitigation Measure(s)				
Selected Risk Factor 4				
Description	Risk category	Level of impact	Probability	Score
	Select	Select	Select	
Mitigation Measure(s)				
<i>[Expand table as needed]</i>				
Total score (add all the scores and divide by the total number of risk factors)				
<i>[Describe other potential issues which will be monitored as "emerging risks" during the life of the project (i.e. issues that have not yet raised to the level of "risk factor" but which will need monitoring). This could include issues related to external stakeholders such as project beneficiaries or the pool of potential contractors.]</i>				

**These are project related risks, not broader, general, global climatic and environment risks*

	Probability	Low	Medium	High
Impact	Score	(1)	(2)	(3)
Low	(1)	1	2	3
Medium	(2)	2	4	6
High	(3)	3	6	9

Multiply the impact of each risk factor by the probability of each risk factor to give an individual risk factor score. Then add all the individual risk factor scores and divide by the number of risk factors to give an overall project risk score.

Key 1 Negligible 2 Minor 3 Moderate 4 Major 6 Severe 9 Extreme

History of the document

Version	Date	Nature of revision
1.0	NAB Meeting 9 February 2018	Initial endorsement

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